## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

## P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2025

No.11

## **FY 2025 Current Approriations**

			Is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI		l ot	Contract Signing	Source of Funds	Total	МООЕ	со	(Explaining changes from the originally Approved APP)
5021103002	Consultancy Services	Test Development Division	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	July	GoP	582,118.00	582,118.00	-	To augment funds for the procurement of consultancy services
5029903000	Catering Services	CPSP	NO	NP-53.9 - Small Value	N/A	N/A	N/A	July	GoP	500,000.00	500,000.00		Funds for the procurement of catering services
1	Common Supplies and Equipment Available at PS	Licensure Division	I NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	3,807,000.00	3,807,000.00	1	Funds for the replenishment of GFA Funds
MOOE - TOTAL :										4,889,118.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

KYLIE KAUR M. DADO

HENYLIZA D. TRINIDAD / WEMTA T. UNANA Accountant / Budget Officer

BAC Secretary

ALYZAJOICE B. DUMAUAL

BAC Secretariat

Recommending Approval:

LORD LOUIS P. VALERA

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L DECENA

ROSEWYNDALUZ G. GASCON

JESPER P. PAQUITO

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

Alternate Member

Alternate Member

CHARITO A. ZAMORA

Approved by:

Chairperson

Member